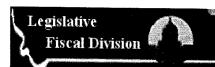
EXHIBIT	
DATE 1-25-3	2011
НВ	



http://leg.mt.gov/css/fiscal

Statutory Appropriations Department of Justice

Department of Justice						
		Fund	Fiscal	Fiscal	Fiscal	
Purpose	MCA#	Source	2010	2012	2013	
Direct Bearing on Agency Operations						
Certificate of Public Advantage	50-4-623	General Fund	\$463	\$0	\$0	
Certificate of Public Advantage	50-4-623	State Spec Revenue	429	0	. 0	
Highway Patrol Recruitment Retention	44-01-504	State Spec Revenue	4,094,401	4,468,221	4,481,164	
Enforcement of Drug Laws	44-12-206	State Spec Revenue	65,040	129,128	129,140	
Crime Victims Compensation	53-9-113	State Spec Revenue	0	200,000	200,000	
Enforcement of Drug Laws	44-12-206	Federal Spec Revenue	Ó	125,000	125,000	
Administrative Agency						
Video Gambling Machine Permits	23-5-612	State Spec Revenue	1,985,472	1,985,472	1,985,472	
Video Gambling Local Dist.	23-5-306	State Spec Revenue	11,500	11,500	11,500	
Highway Patrol Retirement	19-6-404	General Fund	1,613,891	1,868,933	1,868,933	
State Contribution County Attorneys	7-4-2502	General Fund	2,616,772	2,852,106	2,892,107	
Highway Patrol Retirement	19-6-410	General Fund	286,829	300,000	300,000	

Replacement for table on page D-49